

Acalanes Union High School District				November 7, 2025	
Acalanes High School					
2025-2026					
Winter			Soccer - Girls		
Beginning Fund Balance				- \$1,427	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	23	80%	325	\$5,980	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	42	80%	325	\$10,920	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Girls soccer Boosters' discretionary (\$13000), 24-25 Booster payment (\$1342)			\$14,342	\$1,342
Fundraising					\$0
Total Revenues				\$31,242	\$1,342
Beginning Fund Balance - Committed Accruals + Total Revenues				\$29,815	-\$85
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	65	80.0%	\$30	\$1,560	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head varsity, head jv, head freshman, discretionary			\$13,255.00	\$0
Player Uniforms/Apparel	Uniforms (\$4100), socks (\$500 already paid)			\$4,600.00	\$0
Coaching Uniforms	Parkas (\$250), sweatshirts (\$200)			\$450.00	\$0
Officials/Dues	Varsity (\$1084), jv (\$664), freshmen (\$1168)			\$2,912.00	\$0
Travel Expenses	Playoff buses (\$1850 paid by Boosters)			\$3,000.00	\$0
Tournament Expenses					\$0
Equipment	Balls, pennies, cones (\$500)			\$500.00	\$0
Custodial Fees	Saturday games (\$900)			\$900.00	\$0
Banquet/Team Lunches	Catering (\$500)			\$500.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior banners (\$660), senior night (\$678)			\$1,338.00	\$0
Webstore Fees	4.00%			\$676	\$0
Total Expenditures				\$29,691	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				\$124	-\$85
Athletic Director Approval:	Yes				
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					